



City of Plymouth  
City Commission Regular Meeting Minutes  
Monday, May 18, 2026, 7:00 p.m.  
Plymouth City Hall 201 S. Main Street

ITEM #2.a

City of Plymouth  
201 S. Main St.  
Plymouth, Michigan 48170-1637

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**1. CALL TO ORDER**

- a. Mayor Linda Filipczak called the meeting to order at 7:00 p.m. leading the Pledge of Allegiance.
- b. Present: Mayor Linda Filipczak, Mayor Pro Tem Joe Elliott, Commissioners Latricia Horstman, Jennifer Kehoe, Alanna Maguire, Brock Minton, Karen Sisolak  
  
Also present: City Manager Chris Porman, City Attorney Bob Marzano, and various members of the City Administration
- c. Filipczak presented a proclamation to Plymouth native, Michael Soenen for his nationally recognized "Nothing to See Here: Watts" documentary project initiative.

**2. APPROVAL OF MINUTES**

Motion to approve the May 4, 2026 City Commission Regular Meeting Minutes and the May 11, 2026 City Commission Budget Study Session Meeting Minutes made by Minton, supported by Sisolak;

There was a voice vote.

MOTION PASSED UNANIMOUSLY

**3. APPROVAL OF THE AGENDA**

Motion to approve the agenda for May 18, 2026 made by Maguire, supported by Minton;

There was a voice vote.

MOTION PASSED UNANIMOUSLY

**4. ENACTMENT OF THE CONSENT AGENDA**

Motion to approve the consent agenda for May 18, 2026 made by Kehoe, supported by Elliott;

- a. Approval of April 2026 Bills
- b. Special Event: Breakfast for Good Morning USA Parade Saturday 7/4/26

There was a voice vote.

MOTION PASSED UNANIMOUSLY

**5. CITIZEN COMMENTS**

Ron Picard 1373 Sheridan, appreciates receiving information on the Housing Commission meeting.

Martha Walton 1465 Palmer, voiced concerns on parking time limits and ticketing in the parking deck.

Scott Silvers 883 Sutherland, expressed interest in serving on the Planning Commission.

Debra Clark 352 Joy, raised concerns about the declining condition of playground equipment at Fairground Park.

## 6. COMMISSION COMMENTS

Filipczak asked Chief Cox to address growing concerns about reckless e-bike and minibike use, particularly among children riding recklessly.

After spending the past month focusing on education through conversations with riders and parents, the department has now moved to a zero-tolerance enforcement policy due to increasing complaints, continued dangerous behavior and safety concerns.

Under the new approach:

Riders violating traffic laws — such as running stop signs or red lights, doing wheelies, or riding recklessly — will receive tickets.

Parents may be called to the scene.

Illegal minibikes and pocket bikes will be impounded, with owners required to pay impound and storage fees to retrieve them.

The chief emphasized that similar enforcement efforts in the past successfully reduced problems with other motorized recreational vehicles.

As communities across Metro Detroit address local ordinances, he reminded residents that bicyclists and e-bike riders using public roads must obey all traffic laws just like motorists.

Commissioners also shared these concerns, noting the dangerous situations created for both motorists and children. Officials stressed that residents should continue reporting concerns as they are occurring through proper channels so police can respond appropriately in real time and help prevent serious injuries or fatalities.

Filipczak asked Sam Plymale for an update on the Central Parking Deck and DTP Forward.

The deck is 99% complete; upper-level reopened Saturday after final joint and sealant work. Only minor punch list items remain, including a back-ordered bollard installation.

DTP forward Open House 3 is Wednesday, 5:30–8:30 PM, with presentations starting at 6:00 PM during a joint City Commission/DDA meeting to present near-final community engagement results.

Elliott: Spoke about Regeneration Foundation's 5K charity Ruck and Walk for veterans, noting the strong turnout, great weather, and visible community presence. Commissioners agreed and appreciate the effort involved in completing the walk with weighted rucksacks.

Kehoe: Acknowledged Farmers Market organizers and DMS for a great looking market this year. In addressing parking ticket comments, Kehoe noted that it might be helpful to work with staff at City Hall on these issues.

Sisolak: Recognized Kemnitz Candy on their 75 years in business this past week with a ribbon cutting and thanked Silvers for submitting his application for planning commission.

## 7. OLD BUSINESS

none

**8. NEW BUSINESS**

a. Lion's Club Park Improvements

Motion to approve the following resolution made by Kehoe, supported by Minton;

RESOLUTION 2026-50

WHEREAS The Plymouth Lion's Club and the City of Plymouth have worked collaboratively over several years to develop a comprehensive renovation plan for Lion's Club Park; and

WHEREAS The proposed Lion's Club Park Renovation Project includes the replacement of aging playground equipment, installation of ADA-accessible sidewalks and pathways, decorative and security lighting, upgraded park furnishings, fencing improvements, drainage and grading improvements, landscaping enhancements, and the creation of a multi-purpose practice field; and

WHEREAS The City of Plymouth and Plymouth Lion's Club conducted public engagement meetings and community outreach efforts in partnership with neighborhood residents, to develop the proposed park improvement plan; and

WHEREAS The total anticipated project cost is approximately \$369,978.25, with the Plymouth Lion's Club contributing \$150,000.00 toward the project; and

WHEREAS funding for the City's portion of the project is proposed from Parks & Public Property Capital Improvement Expenditure Account 101-900-971.437; and

WHEREAS City Administration has recommended approval of the Lion's Club Park Renovation Project and associated purchases, contracts, and cost-sharing agreement necessary to complete the improvements.

NOW, THEREFORE, BE IT RESOLVED, THAT the City Commission of the City of Plymouth hereby approves the Lion's Club Park Renovation Project in an amount not to exceed \$369,978.25.

BE IT FURTHER RESOLVED, THAT the City Commission authorizes the City Manager and/or Department of Municipal Services to execute the purchase of playground equipment, materials, construction services, and associated project improvements as outlined in the project proposal and supporting memorandum.

BE IT FURTHER RESOLVED, THAT the City Commission approves the cost-sharing agreement with the Plymouth Lion's Club, including reimbursement contributions totaling \$150,000.00.

BE IT FURTHER RESOLVED, that funding for the City's portion of the project shall be allocated from Parks & Public Property Capital Improvement Expenditure Account 101-900-971.437.

There was a voice vote.

MOTION PASSED UNANIMOUSLY

b. Authorization to Purchase Drinking Fountains

Motion to approve the following resolution made by Kehoe, supported by Horstman;

RESOLUTION 2026-51

WHEREAS The City of Plymouth Department of Municipal Services maintains drinking fountains throughout City parks and playgrounds; and

WHEREAS The City's existing drinking fountains are aging, require increasing maintenance, and several units have experienced significant deterioration and operational issues; and

WHEREAS City staff researched replacement options, reviewed products from multiple manufacturers, consulted with other municipalities, and gathered feedback from residents and park visitors regarding desired features; and

WHEREAS Staff determined that the Elkay outdoor ezH2O bi-level pedestal fountain with bottle filling station, Model LK4420BF1U-EVG, best meets the operational and accessibility needs of the City due to its durability, ADA accessibility, integrated bottle filling capability, and five-year manufacturer warranty; and

WHEREAS City staff obtained pricing proposals from multiple vendors and determined that Progressive Plumbing Supply Co. of Warren, Michigan provided the most advantageous pricing for the recommended units.

NOW, THEREFORE, BE IT RESOLVED THAT the City Commission of the City of Plymouth hereby authorizes the purchase of seven (7) Elkay outdoor ezH2O bi-level pedestal drinking fountains with bottle filling stations, Model LK4420BF1U-EVG, from Progressive Plumbing Supply Co. of Warren, Michigan in the total amount of \$38,115.00.

There was a voice vote.

MOTION PASSED UNANIMOUSLY

c. Authorization to Purchase Jetter Mounted Sewer TV Camera

Motion to approve the following resolution made by Elliott, supported by Maguire;

RESOLUTION 2026-52

WHEREAS The City of Plymouth operates a water and sewer system to help protect the public health, safety and welfare; and

WHEREAS That system requires both routine and emergency maintenance and one of the tools that could assist in their maintenance is a camera system; and

WHEREAS The 2025-26 Fiscal Budget identified a Sewer TV Camera as part of its Capital Improvement Plan; and

WHEREAS City Staff obtained multiple price quotes on the sewer camera service; and

WHEREAS The City Administration recommends the City Commission accept the quote from JDC, Inc. of Northville.

NOW THEREFORE BE IT RESOLVED THAT the City Commission of the City of Plymouth does hereby authorize the purchase of the ENZ USA eBomb 250+ camera system from JDC Inc. in the amount of \$13,375.00. Funding for this authorization is from the Capital Improvement Fund (592-000-163.000).

There was a voice vote.

MOTION PASSED UNANIMOUSLY

d. Memorandum of Understanding – Behavioral Health Services

Motion to approve the following resolution made by Horstman, supported by Minton;

RESOLUTION 2026-53

WHEREAS the City of Plymouth recognizes the increasing need for coordinated responses to behavioral health crises involving mental health and substance use within the community; and

WHEREAS the City of Plymouth, the Charter Township of Northville, and the City of Northville have previously participated in a grant-funded co-response program pairing behavioral health clinicians with law enforcement personnel; and

WHEREAS the participating municipalities desire to continue and sustain these co-response services through a jointly funded intergovernmental agreement with a qualified behavioral health provider; and

WHEREAS the proposed Memorandum of Understanding establishes a cost-sharing arrangement, administrative structure, and oversight framework to ensure effective delivery of services across jurisdictions; and

WHEREAS participation in this agreement promotes public safety, enhances access to appropriate care, and supports more efficient use of law enforcement and emergency response resources;

NOW, THEREFORE, BE IT RESOLVED, THAT the City Commission of the City of Plymouth hereby approves the Memorandum of Understanding for Shared Behavioral Health Co-Response Services.

BE IT FURTHER RESOLVED, THAT the City Manager is authorized to execute the agreement on behalf of the City.

There was a voice vote.

MOTION PASSED UNANIMOUSLY

e. Authorization for Flooring Replacement – City Hall

Motion to approve the following resolution made by Kehoe, supported by Minton;

RESOLUTION 2026-54

WHEREAS The City of Plymouth maintains a variety of buildings and from time to time the buildings are in need of repairs or upgrades; and

WHEREAS The 2025-26 Fiscal Budget identified flooring replacement as part of its Capital Improvement Plan; and

WHEREAS City Staff met with multiple companies and obtained multiple price quotes on the flooring options for multiple areas of City Hall; and

WHEREAS The City Administration recommends the City Commission accept the quote from Metro Carpet & Floor of Canton, MI.

NOW, THEREFORE BE IT RESOLVED, THAT the City Commission of the City of Plymouth does hereby authorize the purchase and installation of new flooring as outlined in the quote from Metro Carpet & Floors in an amount not to exceed \$14,200. Funding for this authorization is from the Capital Improvement Fund (101-900-971.436).

There was a voice vote.

MOTION PASSED UNANIMOUSLY

f. 3<sup>rd</sup> Quarter Budget Amendments

Motion to approve the following resolution made by Elliott, supported by Maguire;

RESOLUTION 2026-55

WHEREAS Actual patterns of departmental expenditures occurred differently than originally projected in the 2025-2026 City Budget as adopted in June of 2025; and

WHEREAS Overall revenue and expenditure forecasts require modifications to the original budgetary allocations as established in the adopted budget; and

WHEREAS The City Budget amendments require the approval of the City Commission for changes between activity departments and between funds of the City.

NOW, THEREFORE BE IT RESOLVED, THAT the 2025-2026 City Budget is hereby amended as indicated in the 3<sup>rd</sup> quarter amendments column of the attached Budget Adjustment Summary, which is made a part of this resolution.

BE IT FURTHER RESOLVED, THAT the City Finance Director is authorized to change the budgetary appropriations as indicated in the Budget Amendment Summary.

BUDGET ADJUSTMENT SUMMARY							
THIRD QUARTER - FY 2526							
PROPOSED AMENDMENTS							
FUND	Approved Budget	1st Qtr. Amendments	2nd Qtr. Amendments	3rd Qtr. Amendments	4th Qtr. Amendments	Tot. All Amendments	Amended Budget
<b>GENERAL FUND REVENUE: #101</b>							
Property Taxes	7,779,900	-	129,194	35,600	-	184,694	7,943,784
Licenses & Permits	2,800	-	-	-	-	-	2,800
Federal/State Grants	-	6,650	-	2,165	-	8,705	8,705
State-Shared Revenues	1,424,001	-	53,982	-	-	53,982	1,477,983
Charges for Services	1,000,505	-	82,500	-	-	82,500	1,082,905
Cemetery Revenues	197,500	-	(4,500)	-	-	(4,500)	193,000
Parking Revenues	86,490	-	(9,250)	-	-	(9,250)	77,240
Other Operating Revenues	310,000	93,000	93,500	-	-	186,500	496,500
Appropriation of Surplus	2,720,104	(93,250)	130,629	23,045	-	120,424	2,847,328
Total Operating Revenue	14,020,392	99,300	482,228	60,700	-	609,228	14,629,620
Transfers In From Other Sources	10,000	-	-	-	-	-	10,000
<b>Total Revenue All Classes</b>	<b>14,030,392</b>	<b>99,300</b>	<b>482,228</b>	<b>60,700</b>	<b>-</b>	<b>609,228</b>	<b>14,639,620</b>
<b>GENERAL FUND EXP: #101</b>							
City Commission	190,145	4,500	42,065	-	-	46,565	236,710
City Manager	448,625	-	(17,820)	-	-	(17,820)	430,805
Finance Department	568,635	-	17,745	35,700	-	52,145	620,780
City Clerk	268,320	700	58,737	-	-	59,437	327,757
Management Information Services	512,745	-	7,090	-	-	7,090	519,835
City Assessor	60,136	300	8,700	-	-	9,000	69,136
Election Services	269,005	5,500	(9,769)	-	-	(4,269)	264,736
City Hall Maintenance	172,385	-	5,000	25,000	-	30,000	202,385
Legal Services	148,000	-	-	-	-	-	148,000
Other Functions	386,088	-	-	-	-	-	386,088
Police Department	5,186,668	-	250,141	-	-	250,141	5,436,809
Fire Department	1,317,960	10,200	-	-	-	10,200	1,328,160
MSD Administration	416,320	100	(16)	-	-	84	416,404
MSD Yard Maintenance	119,295	-	-	-	-	-	119,295
Street Lighting	250,000	-	-	-	-	-	250,000
Miscellaneous MSD Services	2,440	-	-	-	-	-	2,440
Bathery Maintenance Expense	-	-	-	-	-	-	-
Special Events	181,220	-	35,945	-	-	35,945	217,165
Parking System	72,945	30,000	34,575	-	-	64,575	137,520
MSD Services - DDA	240,780	-	-	-	-	-	240,780
Cemetery	179,310	-	8,380	-	-	8,380	187,690
Parks & Public Property	222,985	-	120	-	-	120	223,105
Capital Outlay	2,193,300	5,000	82,000	-	-	87,000	2,280,300
Debt Service	-	-	-	-	-	-	-
Total Gen'l Operating Expenditures	13,307,292	69,300	482,228	60,700	-	609,228	13,906,470
Transfers Out to Other Funds	733,010	10,000	-	-	-	10,000	743,010
Contingency	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>14,040,302</b>	<b>79,300</b>	<b>482,228</b>	<b>60,700</b>	<b>-</b>	<b>609,228</b>	<b>14,629,620</b>
<b>MAJOR ST FUND REV: #102</b>							
Gas & Weight Taxes	865,585	-	-	-	-	-	865,585
Contrib & Other	5,000	-	14,100	-	-	14,100	19,100
Appropriation of Surplus	73,427	2,500	11,916	-	-	14,416	87,843
<b>TOTAL REVENUE</b>	<b>944,012</b>	<b>2,500</b>	<b>26,016</b>	<b>-</b>	<b>-</b>	<b>28,516</b>	<b>972,528</b>
<b>MAJOR ST FUND EXP: #102</b>							
Administration/Debt	33,158	-	7,200	-	-	7,200	40,358
Routine Maintenance	175,930	-	(8,960)	-	-	(8,960)	166,970
Stormwater System Maintenance	3,000	-	-	-	-	-	3,000
Traffic Signal Maintenance	101,275	500	285	-	-	785	102,060
Snow & Ice Control	73,225	2,000	(80)	-	-	1,920	75,145
Road Construction	125,000	-	25,000	-	-	25,000	150,000
Transfers Out to Other Funds	421,425	-	-	-	-	-	421,425
Contingency	-	-	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>944,012</b>	<b>2,500</b>	<b>26,016</b>	<b>-</b>	<b>-</b>	<b>28,516</b>	<b>972,528</b>

**BUDGET ADJUSTMENT SUMMARY**

**THRD QUARTER - FY 20-21**

FUND DEPT/ACTIVITY	Approved Budget	1st Qtr Amendments	2nd Qtr Amendments	3rd Qtr Amendments	4th Qtr Amendments	Tot. All Amendments	Amended Budget
<b>LOCAL ST FUND REV: #203</b>							
Gas & Weight taxes	286,046	-	-	-	-	-	286,046
Contrib & Other	438,376	1,000	3,300	-	-	4,300	437,476
Appropriation of Surplus	-	-	-	-	-	-	-
<b>TOTAL REVENUE</b>	<b>710,422</b>	<b>1,000</b>	<b>3,300</b>	<b>-</b>	<b>-</b>	<b>4,300</b>	<b>723,522</b>
<b>LOCAL ST FUND EXP: #203</b>							
Administration/Debt	32,180	1,000	10,020	-	-	11,020	43,200
Routine Maintenance	197,545	2,800	37,470	-	-	39,670	237,515
Stormwater System Maintenance	1,000	-	-	-	-	-	1,000
Traffic Signal Maintenance	82,215	850	1,000	-	-	1,850	84,065
Snow & Ice Control	34,000	1,000	24,455	-	-	25,455	59,455
Road Construction	275,000	-	-	-	-	-	275,000
Contingency	117,482	(4,260)	(60,845)	-	-	(74,105)	43,287
<b>TOTAL EXPENDITURES</b>	<b>710,422</b>	<b>1,000</b>	<b>3,100</b>	<b>-</b>	<b>-</b>	<b>4,100</b>	<b>723,522</b>

FUND DEPT/ACTIVITY	Approved Budget	1st Qtr Amendments	2nd Qtr Amendments	3rd Qtr Amendments	4th Qtr Amendments	Tot. All Amendments	Amended Budget
<b>RECREATION FUND REV: #206</b>							
Cultural Center Revenues	514,125	100	(58,094)	-	-	(57,994)	448,131
Transfer from General Fund	500,000	-	-	-	-	-	500,000
Administrative Charges	5,000	-	24,000	-	-	24,000	32,000
Program Fees & Charges	344,325	50	39,075	-	-	39,125	383,450
Appropriation of Surplus	1,360	50,560	(25,335)	-	-	25,225	29,584
<b>TOTAL REVENUE</b>	<b>1,367,810</b>	<b>50,710</b>	<b>(25,335)</b>	<b>-</b>	<b>-</b>	<b>22,365</b>	<b>1,390,205</b>
<b>RECREATION FUND EXP: #206</b>							
Cultural Center & Administration	1,201,215	5,200	(31,300)	-	-	(26,100)	1,171,215
Recreation Services	3,100	-	100	-	-	100	3,200
Adult Athletics	-	-	-	-	-	-	-
Youth Athletics	4,850	-	(1,250)	-	-	(1,250)	3,600
Minic League	500	-	-	-	-	-	500
Over60/70 Hockey	-	25,300	(300)	-	-	25,000	25,000
PCHA	-	-	-	-	-	-	-
PCHA - Mini Miles	-	-	-	-	-	-	-
MSD Service	8,780	200	(180)	-	-	35	8,815
Soccer	120,735	-	-	-	-	-	120,735
Liquor	8,540	-	-	-	-	-	8,540
Classes & Special Events	16,120	16,000	9,880	-	-	25,880	42,000
Theraputic Program	1,000	-	(1,000)	-	-	(1,000)	-
Senior Programs-Classes	4,000	-	(300)	-	-	(300)	4,000
Capital Outlay	-	4,000	-	-	-	4,000	4,000
Contingency	-	-	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>1,367,840</b>	<b>50,700</b>	<b>(25,335)</b>	<b>-</b>	<b>-</b>	<b>22,365</b>	<b>1,390,205</b>

**BUDGET ADJUSTMENT SUMMARY**

**THIRD QUARTER - FY 2028**

FUND DEPT/ACTIVITY	Approved Budget	1st Qtr Amendments	2nd Qtr Amendments	3rd Qtr Amendments	4th Qtr Amendments	Tot. All Amendments	Amended Budget
<b>SOLID WASTE FUND REV: #228</b>							
Property Taxes	1,281,930	47,000	105,302	--	--	153,302	1,435,232
Sales of Sewer	457,000	1,150	15,800	--	--	17,000	475,850
Transfer from General Fund	--	--	--	--	--	--	--
Appropriation of Surplus	553,438	(48,150)	117,743	--	--	69,593	623,031
<b>TOTAL REVENUE</b>	<b>2,292,328</b>	<b>--</b>	<b>240,895</b>	<b>--</b>	<b>--</b>	<b>240,895</b>	<b>2,634,223</b>
<b>SOLID WASTE FUND EXP: #226</b>							
Operating Expenses	2,208,328	9,000	240,895	--	--	249,895	2,458,223
Capital Outlay	85,000	(8,000)	--	--	--	(8,000)	77,000
Contingency	--	--	--	--	--	--	--
Transfers Out to Other Funds	--	--	--	--	--	--	--
<b>TOTAL EXPENDITURES</b>	<b>2,293,328</b>	<b>--</b>	<b>240,895</b>	<b>--</b>	<b>--</b>	<b>240,895</b>	<b>2,634,223</b>

FUND DEPT/ACTIVITY	Approved Budget	1st Qtr Amendments	2nd Qtr Amendments	3rd Qtr Amendments	4th Qtr Amendments	Tot. All Amendments	Amended Budget
<b>DDA OPER FUND REV: #348</b>							
Property Taxes-Non School	1,180,300	--	14,433	204,880	--	219,313	1,399,613
Program Fees & Other	100,000	7,500	30,300	--	--	37,800	137,800
Appropriation of Surplus	19,875	39,375	241,337	(204,850)	--	78,662	96,737
<b>TOTAL REVENUES</b>	<b>1,285,975</b>	<b>46,875</b>	<b>285,870</b>	<b>--</b>	<b>--</b>	<b>332,745</b>	<b>1,618,720</b>
<b>DDA OPER FUND EXP: #348</b>							
Administration	388,785	46,875	108,142	--	--	155,017	543,782
Police Services	35,435	--	8,030	--	--	8,030	43,465
Streetscape Maintenance	332,845	--	18,490	--	--	18,490	451,335
Parking System	58,730	--	1,200	--	--	1,200	59,930
Barton Parking Facility	--	--	4,000	--	--	4,000	4,000
DDA Marketing	180,200	--	--	--	--	--	180,200
Contrib to DDA Debt Funds	--	--	--	--	--	--	--
Contrib to DDA Cap Imp Fund	300,000	--	--	--	--	--	300,000
Contingency	--	--	--	--	--	--	--
<b>TOTAL EXPENDITURES</b>	<b>1,285,975</b>	<b>46,875</b>	<b>285,870</b>	<b>--</b>	<b>--</b>	<b>332,745</b>	<b>1,618,720</b>

FUND DEPT/ACTIVITY	Approved Budget	1st Qtr Amendments	2nd Qtr Amendments	3rd Qtr Amendments	4th Qtr Amendments	Tot. All Amendments	Amended Budget
<b>BLDG &amp; ENGINEERING FD REV: #349</b>							
Permit Fees	830,385	--	12,190	--	--	12,190	842,575
Contrib. & Other	180,000	10,000	(1,828)	--	--	8,172	198,172
Appropriation of Surplus	--	--	--	--	--	--	--
<b>TOTAL REVENUES</b>	<b>775,985</b>	<b>10,000</b>	<b>384</b>	<b>--</b>	<b>--</b>	<b>10,364</b>	<b>787,349</b>
<b>BLDG &amp; ENGINEERING FDEXP: #349</b>							
Engineering/Inspections	775,985	10,000	384	--	--	10,384	787,349
Capital Outlay	--	--	--	--	--	--	--
Contingency	--	--	--	--	--	--	--
<b>TOTAL EXPENDITURES</b>	<b>775,985</b>	<b>10,000</b>	<b>384</b>	<b>--</b>	<b>--</b>	<b>10,384</b>	<b>787,349</b>

FUND DEPT/ACTIVITY	Approved Budget	1st Qtr Amendments	2nd Qtr Amendments	3rd Qtr Amendments	4th Qtr Amendments	Tot. All Amendments	Amended Budget
<b>NBHD SERVICES FUND REV: #282</b>							
Miscellaneous	10,040	--	--	--	--	--	10,040
Transfer from General Fund	75,000	10,000	--	--	--	10,000	85,000
Appropriation of Surplus	--	--	--	--	--	--	--
<b>TOTAL REVENUES</b>	<b>85,040</b>	<b>10,000</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>10,000</b>	<b>95,040</b>
<b>NBHD SERVICES FUND EXP: #282</b>							
Administration	500	--	--	--	--	--	500
OVDA Community Center	4,000	--	--	--	--	--	4,000
Agency Aging	--	10,000	--	--	--	10,000	10,000
Senior Transportation	86,540	--	--	--	--	--	86,540
Contingency	--	--	--	--	--	--	--
<b>TOTAL EXPENDITURES</b>	<b>91,040</b>	<b>10,000</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>10,000</b>	<b>101,040</b>

**BUDGET ADJUSTMENT SUMMARY**

**THIRD QUARTER - FY 2026**

FUND DEPT/ACTIVITY	Approved Budget	1st Qtr Amendments	2nd Qtr Amendments	3rd Qtr Amendments	4th Qtr Amendments	Total All Amendments	Amended Budget
<b>WATER/SEWER OPER FUND REV:</b>							
#002							
Sales & Service Charges	5,488,275	28,800	(158,000)	--		(129,195)	5,289,880
Sales of Bonds	--	--	--	--		--	--
Appropriation of Surplus	188,859	--	66,461	16,800		89,061	267,920
<b>TOTAL REVENUES</b>	<b>5,677,134</b>	<b>28,800</b>	<b>(91,539)</b>	<b>16,800</b>	<b>--</b>	<b>(43,289)</b>	<b>5,611,845</b>
<b>WATER/SEWER OPER FUND EXP:</b>							
#002							
Administration	4,888,109	28,800	(23,814)	--		(201,184)	4,396,945
Trunk & Lateral	357,250	--	47,435	--		47,435	404,685
Main Maintenance	244,820	--	71,855	15,500		87,355	332,175
Meter Maintenance	188,335	--	44,735	1,500		46,235	215,170
Service Maintenance	259,945	--	(27,270)	--		(27,270)	232,675
Hydrant Maintenance	55,075	--	4,520	--		4,520	60,188
Capital Outlay	--	--	--	--		--	--
Contingency	--	--	--	--		--	--
<b>TOTAL EXPENDITURES</b>	<b>5,696,134</b>	<b>28,800</b>	<b>(98,539)</b>	<b>16,800</b>	<b>--</b>	<b>(43,289)</b>	<b>5,611,845</b>

FUND DEPT/ACTIVITY	Approved Budget	1st Qtr Amendments	2nd Qtr Amendments	3rd Qtr Amendments	4th Qtr Amendments	Total All Amendments	Amended Budget
<b>EQUIPMENT FUND REV:</b>							
#001							
Miscellaneous	1,189,898	41,575	80,195	--		121,770	1,291,668
Appropriation of Surplus	--	--	--	--		--	--
<b>TOTAL REVENUES</b>	<b>1,189,898</b>	<b>41,575</b>	<b>80,195</b>	<b>--</b>	<b>--</b>	<b>121,770</b>	<b>1,291,668</b>
<b>EQUIPMENT FUND EXP:</b>							
#001							
Miscellaneous	832,328	23,050	38,973	--		62,023	895,311
Contingency	357,568	18,525	20,262	--		38,787	396,355
<b>TOTAL EXPENDITURES</b>	<b>1,189,896</b>	<b>41,575</b>	<b>80,195</b>	<b>--</b>	<b>--</b>	<b>101,770</b>	<b>1,291,668</b>

There was a voice vote.

MOTION PASSED UNANIMOUSLY

g. Proposed Adopt-a-Park and Public Participation & Volunteer Framework - No Action

Discussion item only to provide direction for Administration regarding next steps and how the Commission would like to proceed with the proposed framework for this item.

It was determined that this item would be a conversation for a Committee of the Whole to be held on June 1, 2026 from 5:30pm – 6:45pm.

**REPORTS AND CORRESPONDENCE**

a. Liaison Reports

Housing Commission: Next meeting is on Wednesday.

DDA: Updates on the DTP Forward project, including a public meeting on the 20th at 5:30 PM and parking structure updates.

Planning Commission: Continued RM-1/RM-2 density discussions; administration asked to provide more housing density data. A noodle restaurant site plan was sent back over parking and waste concerns.

Library: Trustees meet May 19 at 7 PM. Grand reopening celebration is June 10, 11 AM–8 PM.

ZBA: Denied a Harvey lot split request 5–0; approved an Ann Arbor Road Corridor sign change.

Cemetery Board: Meeting canceled due to lack of quorum.

b. Appointments

None

**9. ADJOURNMENT**

The next regular City Commission meeting is 7:00 pm on Monday, June 1 at Plymouth City Hall. A motion to adjourn the meeting was made by Sisolak, supported by Maguire.

There was a voice vote.

MOTION PASSED UNANIMOUSLY

Filipczak adjourned the meeting at 8:41 p.m.

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LINDA FILIPCZAK  
MAYOR

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MAUREEN A. BRODIE, CMC, MiPMC  
CITY CLERK